

**Walworth County Educational Consortium
Alternative High School & Option Virtual
School – 2018-2019
Charter School Authorizer Annual Report**

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>)

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Elkhorn Area School District
Authorizer Address:	3 North Jackson Street, Elkhorn, WI 53121
Authorizer Contact Person:	Jason Tadlock
Contact Person Title:	Superintendent
Contact Person Phone:	262.723.3160
Contact Person Email:	tadlja@elkhorn.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Walworth County Educational Consortium Alternative High School	July 1, 2014	June 30, 2019	11th – 12th
Elkhorn OPTions Virtual Charter School	July 27, 2015	July 26, 2020	4K-12

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
n/a			

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:
n/a		

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:
n/a		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the academic performance of each charter school that operated during the school year.)

The WCEC Alternative High School focuses academic instruction on the core disciplines of Mathematics, Science, Social Studies and English/Language Arts for their programs – Competency, 17 credit Diploma, and Senior Skills (GED Option 2). Successful academic achievement leads to graduation with a high school diploma. In the 2018-2019 school year, the school had 68 graduates. Of the graduating class, four students did not graduate by the end of the spring term. The students continued throughout the summer to finish their requirements. Two of the four students completed their requirements during the summer/fall semester. The two additional students are continuing with their enrollment to finish in the 2019-20 school year. The graduation percentage, counting the completers is 94% for the 2018-2019 school year. Students enrolled in grades 11 and 12 took approximately 38 courses from Gateway Technical College.

To achieve credit in their subjects, students are required to meet a standard level of achievement of 70% or higher in their daily work. At the end of the spring semester, 90% of students in 12th grade were achieving at an academic level of 70% or greater.

The OPtions Virtual Charter School serves students in 4K-12. Students in 4K-8 are evaluated through a portfolio process containing teacher directed assignments and summative evaluations. Students in grades 9-12 are assigned traditional letter grades and must earn a 60% or higher to earn credit for a course.

Options Virtual Charter School state report card achievement data for English Language Arts and Mathematics using grades 3-8 Forward Exam and 11th grade ACT results indicate we have a school score of 62.9/100 which exceeds the state average. Options Virtual School also received a score of 97.4/100 for On-track and Post-secondary Readiness, also exceeding the state average.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.) See Page 5

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.) N/A

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs. *(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.) See page 6 and attached auditor report*

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

See completed Schedule of Charter School Authorizer Services and Costs. *(Complete and attach Schedule of Charter School Authorizer Services and Costs.) See page 6*

(ELKHORN AREA SCHOOL DISTRICT)
FINANCIAL PERFORMANCE OF CHARTER SCHOOLS.
FISCAL YEAR ENDING (JUNE 2019)

OPERATING ACTIVITY	WUFAR OBJECT CODE	WALWORTH Co. EDUC. AHS COST	OPTIONS VIRTUAL SCHOOL COST
EMPLOYEE SALARIES	100	440,986	425,979
EMPLOYEE BENEFITS	200	136,342	131,228
PURCHASED SERVICES	300	144,266	161,013
NON-CAPITAL OBJECTS	400	15,249	157,412
CAPITAL OBJECTS	500	8,112	5,751
INSURANCE & JUDGEMENTS	700	0	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0	0
TOTAL		744,955	881,383

(ELKHORN AREA SCHOOL DISTRICT)

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING (JUNE 2019)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	704
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	394
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		1,098

SERVICES PROVIDED TO CHARTER SCHOOLS
FISCAL YEAR ENDING (JUNE 2019)

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	
SPECIAL EDUCATION	150000	
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		0